

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 14,99,44,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 41

Dated: 19-06-2014

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
- 3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
- 4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
- 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.14,99,44,000/-(Rupees Fourteen Crores Ninety Nine Lakhs Forty Four Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of JUNE, JULY and AUGUST -2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (JUNE, JULY & AUGUST-2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (JUNE, JULY & AUGUST-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
1	2211-00-108-11-05-010-017	V	37	..	..	37	..	37	..
2	2211-00-108-11-05-140-000	V	9	..	..	9	..	9	..
3	2211-00-108-11-05-300-000	V	92	..	..	92	..	92	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Credit to the Account of the Contractor									
4	2211-00-108-11-05-270-272	V	14	..	..	14	..	14	..
5	2211-00-108-11-05-510-511	V	46	..	..	46	..	46	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Credit to the account of the supplier									
6	2211-00-108-11-05-240-000	V	1,39	..	..	1,39	..	1,39	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Credit to the Bank Account of the Service Provider									
7	2211-00-108-11-05-130-131	V	74	..	..	74	..	74	..
8	2211-00-108-11-05-130-132	V	2,77	..	..	2,77	..	2,77	..
9	2211-00-108-11-05-130-133	V	4,63	..	..	4,63	..	4,63	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Direct credit to the Account of the Employee									
10	2211-00-108-11-05-010-011	V	23,14	..	..	23,14	..	23,14	..
11	2211-00-108-11-05-010-012	V	1,97	..	..	1,97	..	1,97	..
12	2211-00-108-11-05-010-013	V	13,89	..	..	13,89	..	13,89	..
13	2211-00-108-11-05-010-015	V	4,63	..	..	4,63	..	4,63	..
14	2211-00-108-11-05-010-016	V	4,16	..	..	4,16	..	4,16	..
15	2211-00-108-11-05-010-018	V	1,71	..	..	1,71	..	1,71	..
16	2211-00-108-11-05-010-019	V	1	..	..	1	..	1	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> T.A.Bill form - Credit to the Bank Account of the Employee/Travel Agent									
17	2211-00-108-11-05-110-111	V	1,85	..	..	1,85	..	1,85	..
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Credit to the Bank account of the supplier/ P.,D.A/c. In case of State Govt. Public Enterprise like APTS/APCO									
18	2211-00-108-11-05-210-211	V	4	..	..	4	..	4	..
<b>Scheme Name:</b> Employment of ANMs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs HOSP Supdts Concerned DDOs <b>Remarks:</b>									
19	2211-00-101-11-06-300-000	V	2,94,03	..	..	2,94,03	..	2,94,03	..
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
20	2211-00-101-11-04-010-017	V	16,55	..	..	16,55	..	16,55	..

<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Credit to the Bank account of the Service Provider									
21	2211-00-101-11-04-130-131	V	1,86	..	..	1,86	..	1,86	..
22	2211-00-101-11-04-130-132	V	7,53	..	..	7,53	..	7,53	..
23	2211-00-101-11-04-130-133	V	8,27	..	..	8,27	..	8,27	..
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b> Direct Credit to the Bank A/c of Employee									
24	2211-00-101-11-04-010-011	V	7,87,91	..	..	7,87,91	..	7,87,91	..
25	2211-00-101-11-04-010-012	V	24,83	..	..	24,83	..	24,83	..
26	2211-00-101-11-04-010-013	V	1,51,31	..	..	1,51,31	..	1,51,31	..
27	2211-00-101-11-04-010-016	V	77,92	..	..	77,92	..	77,92	..
28	2211-00-101-11-04-010-018	V	49,28	..	..	49,28	..	49,28	..
29	2211-00-101-11-04-010-019	V	1,65	..	..	1,65	..	1,65	..
30	2211-00-101-11-04-110-111	V	14,24	..	..	14,24	..	14,24	..
31	2211-00-101-11-04-110-114	V	99	..	..	99	..	99	..
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AO FW DMHOs Principal Concerned DDOs <b>Remarks:</b>									
32	2211-00-101-11-04-310-312	V	16	..	..	16	..	16	..
Total			14,99,44	..	..	14,99,44	..	14,99,44	..

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD  
The Director of Treasuries & Accounts  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General  
The Reins(Budget Computers)  
The Fin (BG)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.